

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Franklin Police Communications Period: 2002

**Total Requested:** \$54,142.25

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	63.875	
Total 911 calls handled by the PSAP	7.665	
Total wireless 911 calls handled by the PSAP	3.124	

Percentage of wireless to total calls :4.89%

Percentage of wireless to 9-1-1 calls :40.76%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call counting system	\$ 22,000.00	
TIU Cards	\$ 4,200.00	
Installation of cards	\$ 510.00	
Total dedicated wireless Equipment :	\$ 26,710.00	

## Shared Equipment:

Description	Estimated	Actual
Three position MAARS system	\$ 174,420.00	
Total Shared Equipment for Formula:	\$ 174,420.00	

Estimated: 3,124 X 63,875 \$ 174,420.00 = \$ 8,721.00

Actual:                      X                      =                     

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Four wireless 911 trunks (\$144 x 12)	\$ 3,456.00	
Trunk Installation	\$ 1,860.00	
Total LEC Costs :	\$ 5,316.00	

## Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 267,905.00	
Total Shared Equipment for Formula:	\$ 267,905.00	

Estimated: 3,124 X 63,875 \$ 267,905.00 = \$ 13,395.25

Actual: 0 X                      =                     

## Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	